

Northern Berkshire Solid Waste Management District

www.nbswmd.com

MEETING DATE: Thursday, February 8, 2024

TIME: 7:00 P.M.

**PLACE: Adams Visitors Center, 1st Floor
3 Hoosac Street, Adams**

A G E N D A

- I. Call to Order ~
- II. Minutes January 11, 2024, Meeting
- III. FY25 Budget discussion & Annual Assessments
- IV. Old Business
 - A. Update on Solid Waste and Recycling Surveys
 - B. Town's Annual Reports
- V. New Business
 - A. Districts Annual HHW collection April 20, 2024, outreach , Kick off Earth Day.
 - B. Remedy Hall Town of Williamstown
 - C. Mass Recycle membership renewal.
 - D. March upcoming Presentation John Pitroff Second Chance Composting
 - E. Town of Dalton Universal Waste shed update.
 - F. Linda Announcement
- VI. Adjourn - Date of next meeting, March 14, 2024

CLERK

TOWN CLERK
ADAMS, MASS.

24 FEB -5 AM 8:28

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	FY25 Draft	Balance
EXPENSES		
Administration - Board of Commissioners		
Professional & Technical - Treasurer	\$ 4,000.00	4,000.00
Professional & Technical - Legal		
Dues and Subscriptions	\$ 1,000.00	1,000.00
Fidelity Bonds	\$ 400.00	400.00
Office		
Salary	\$ 60,000.00	60,000.00
Employee Benefit - Workman's Comp	\$ 500.00	500.00
Employee Benefit - Health Insurance (Sandy's)	\$ 3,400.00	3,400.00
Retirement-Yearly assessment paid to Adams Retirement	\$ 17,750.00	17,750.00
Employee Benefit - Medicare	\$ 900.00	900.00
Office Equipment		
In State Travel - Travel	\$ 5,000.00	5,000.00
Advertising -	\$ 400.00	400.00
Telephone	\$ 1,400.00	1,400.00
Website Maintenance	\$ 3,000.00	3,000.00
Postage	\$ 350.00	350.00
Office - Other	\$ 5,000.00	5,000.00
Program Expenses		
Equipment Repairs	\$ 1,000.00	1,000.00
Mercury & Fluorescents & Batteries	\$ 7,500.00	7,500.00
Outreach/Education	\$ 4,000.00	4,000.00
Transfer Station Inspections	\$ 2,750.00	2,750.00
Household Hazardous Waste	\$ 17,000.00	17,000.00
TOTAL BUDGET	\$ 135,350.00	\$ - 135,350.00
ANTICIPATED REVENUE SOURCES		
Assessments	\$ 135,350.00	135,350.00
Transfer from Reserve	\$ -	0.00
Misc.		0.00
DEP Grant <i>anticipated</i>	\$ 1,500.00	1,500.00
Projected Interest Income		0.00
TOTAL Projected REVENUES	\$ 136,850.00	\$ - 136,850.00

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