

BOARD OF SELECTMEN FINANCE COMMITTEE

TOWN HALL BUILDING 8 PARK STREET

Thursday, April 6 2023, 6:00 p.m. Adams Free Library, Annex Meeting Room 92 Park Street, Adams MA

Use Melrose Street Entrance

FINANCE COMMITTEE MEETING

AGENDA

- 1. CALL TO ORDER
- 2. APPROVAL OF MINUTES
 - a. Thursday, March 16th 2023
- 3. REVIEW AND APPROVE FISCAL YEAR 2024 TOWN CAPITAL PROGRAM
- 4. APPROVE FISCAL YEAR 2024 BUDGET *Please see Attachment*
- 5. ADJOURNMENT

23 APR -3 PM 1: 08
TOWN CLERK
ADAMS MASS.



FINANCE COMMITTEE

TOWN HALL BUILDING 8 PARK STREET, ADAMS MA

FINANCE COMMITTEE MEETING Adams Free Library, 92 Park Street, Adams MA Annex Meeting Room April 6th, 2023, 6:00 PM

Attachment pertaining to Item 4, "Approve Fiscal Year 2024 Budget"

i. General Government

- 1. Town Assessor
- 2. Tax Collector/ Treasurer
 - a. Debt Service
- 3. Town Clerk
 - a. Elections
 - b. Registrations
 - c. Codification

ii. Executive

- 1. Selectmen
- 2. Town Administrator
- 3. Town Counsel
- 4. Moderator
- 5. Town Report

iii. Finance and Technology

- 1. Finance Committee
- 2. Reserve Fund
- 3. Employee/Retiree Benefits
- 4. Accountant
- 5. Technology
- 6. Property & Liability Insurance

iv. Community Development

- 1. Community Development
- 2. Greylock Glen Operating Budget
- 3. Conservation Commission
- 4. Planning Board
- 5. Zoning Board

6. Historical Commission

v. Department of Public Works

- 1. Tree Warden
- 2. DPW Administration
- 3. Highways
- 4. Snow & Ice Control
- 5. Flood Control
- 6. DPW Garage / Equipment Maintenance
- 7. Transfer Station
- 8. Wastewater Collection
- 9. Cemeteries, Parks & Grounds
- 10. Celebrations Seasonal

vi. Wastewater Treatment Plant

vii. Public Services

- 1. Council on Aging
- 2. Veterans Services
- 3. Memorial Day Remembrances
- 4. Library

viii. McCann School

ix. Hoosac Valley Regional School District

x. Inspectional Services

- 1. Inspectional Services
- 2. Weights / Measures Inspector
- 3. Board of Health

xi. Public Buildings / Facilities

- 1. Public Buildings
- 2. Registry of Deeds
- 3. Town Hall
- 4. Adams Memorial
- 5. Adams Visitors Center
- 6. Police Station

xii. Public Safety

- 1. Emergency Management
- 2. Forest Warden
- 3. Police Department
- 4. Animal Control Officer
- 5. Parking Management