

March 14, 2013

On the above date the Board of Selectmen held a meeting at Town Hall at 6:00 PM. Chairman Harrington presided, present: Michael Ouellette, John Duval, Jonathan Butler, Town Administrator. Absent: Scott Nichols.

Chairman Harrington called the meeting to order at 6:11 PM.

The following FY2014 Budgets were voted on:

Mary Beverly, Town Accountant was present for the following budgets:

#02000 – Employee/Retiree Benefits

A motion made by Member Ouellette, seconded by Member Duval to approve the Personal Expenses at \$1,039,070 – Unanimous motion passed

#02135 – Accountant

A motion made by Member Ouellette, seconded by Member Duval to approve the Personal Services at \$131,379 – Unanimous motion passed

A motion made by Member Ouellette, seconded by Member Duval to approve the Operating Expenses at \$44,705 – Unanimous motion passed

#01255 – Technology

A motion made by Member Ouellette, seconded by Member Duval to approve the Personal Services at \$6134 – Unanimous motion passed

A motion made by Member Ouellette, seconded by Member Duval to approve the Operating Expenses at \$102,973 – Unanimous motion passed

A motion made by Member Ouellette, seconded by Member Duval to approve the Capital Expenses at \$19,975 – Unanimous motion passed

#02194 – Property/Liability Insurance

A motion made by Member Nichols, seconded by Member Ouellette to approve the Operating Expenses at \$125,680 – Unanimous motion passed

DPW Director, Thomas Satko was present for all of the following budgets.

Joseph Fijial was present for the WWTP Budget.

#06440 – WWTP

A motion made by Member Ouellette, seconded by Member Duval to approve the Operating Expenses at \$254,530 – Unanimous motion passed

Dave Nuvalle was present for the following Budgets.

#06491- Cemetery Parks & Grounds

A motion made by Member Ouellette, seconded by Member Duval to approve the Operating Expenses at \$39,960 – Unanimous motion passed

A motion made by Member Ouellette, seconded by Member Duval to approve the Capital Expenses at \$40,900 – Unanimous motion passed

#06630 – Recreation

A motion made by Member Ouellette, seconded by Member Duval to approve the Operating Expenses at \$40,900 – Unanimous motion passed

#06693 – Celebrations – Seasonal

A motion made by Member Ouellette, seconded by Member Duval to approve the Operating Expenses at \$14,000 – Unanimous motion passed

#06424 – Flood Control

A motion made by Member Ouellette, seconded by Member Duval to approve the Operating Expenses at \$600 – Unanimous motion passed

Greg Kondel, Chief Mechanic was present for the Equipment Maintenance Budget.

#06429 – Equipment Maintenance

A motion made by Member Ouellette, seconded by Member Duval to approve the Operating Expenses at \$183,570 – Unanimous motion passed

A motion made by Member Ouellette, seconded by Member Duval to approve the Capital Expenses at \$89,500 – Unanimous motion passed

#06293 – Tree Warden

A motion made by Member Ouellette, seconded by Member Duval to approve the Operating Expenses at \$19, 500 – Unanimous motion passed

#06421 – DPW Administration

A motion made by Member Ouellette, seconded by Member Duval to approve the Personal Expenses at \$132,461 – Unanimous motion passed

A motion made by Member Ouellette, seconded by Member Duval to approve the Operating Expenses at \$3,065 – Unanimous motion passed

#06422 – Highways/Dept. Public Works

A motion made by Member Ouellette, seconded by Member Duval to approve the Personal Expenses at \$1,290,031 – Unanimous motion passed

A motion made by Member Ouellette, seconded by Member Duval to approve the Operating Expenses at \$93,150 – Unanimous motion passed

#06423 – Snow & Ice Control

A motion made by Member Ouellette, seconded by Member Duval to approve the Operating Expenses at \$231,000 – Unanimous motion passed

#06433 – Recycling Center

A motion made by Member Ouellette, seconded by Member Duval to approve the Personal Services at \$6,896 – Unanimous motion passed

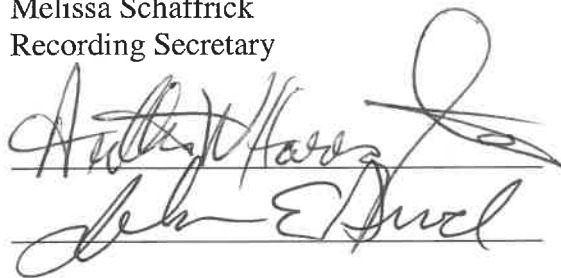
A motion made by Member Ouellette, seconded by Member Duval to approve the Operating Expenses at \$43,100 – Unanimous motion passed

#06441 – Wastewater Collection

A motion made by Member Ouellette, seconded by Member Duval to approve the Operating Expenses at \$4,950 – Unanimous motion passed

With no further business to transact, a motion made by Member Ouellette, seconded by Member Duval to adjourn at 8:08 PM – Unanimous motion passed

Respectfully Submitted
Melissa Schaffrick
Recording Secretary

Handwritten signatures of Anthony Harris and John E. Duval.Handwritten signature of Michael Ouellette.